Savings 2023/24 to 2025/26

Summary

East Sussex County Council - Savings 2023/24 to 2025/26	Savings			
Department	**2023/24**	**2024/25**	**2025/26**	**Total**
	£'000	**£'000**	**£'000**	**£'000**
Communities, Economy & Transport	105			105
Business Services / Orbis	869	693		1,562
Total Departments	**974**	**693**	**0**	**1,667**

NB: new savings are currently not being sought

Communities, Economy & Transport

East Sussex County Council - Savings 2023/24 to 2025/26		Gross budget	Net budget	Savings			
		2018/19[1]	2018/19[1]	2023/24	2024/25	2025/26	Total
Activity	**Savings Proposal**	£'000	£'000	£'000	£'000	£'000	£'000
Community Services							
Library Services	We will further reduce the operating costs of our Library and Information Service by improving the cost efficiency of provision and/or relocating back office functions/libraries. In addition, we'll achieve further efficiencies in ICT through the implementation of a new contract for self-service facilities in libraries. In 2022/23, we'll deliver £183k of the £288k savings, followed by £105k in 2023/24.	4,214	3,595	105			105
Total Communities, Economy & Transport				**105**	**0**	**0**	**105**

[1] 2018/19 is the budget on which the original three-year savings plan (2019/20 to 2022/23) was based

NB: new savings are currently not being sought

Business Services / Orbis

East Sussex County Council - Savings 2023/24 to 2025/26		Gross budget	Net budget	Savings			
		2018/19[1]	2018/19[1]	2023/24	2024/25	2025/26	Total
Activity	**Savings Proposal**	£'000	£'000	£'000	£'000	£'000	£'000
IT&D	SEG wide area network operating costs			300	100		**400**
Property	Courier cost reduction based on reducing the frequency of pickups			24			**24**
Procurement	Identified income generation			100			**100**
Central Management	Resources for support	47,534	22,270	15			**15**
IT&D	Reduced printing costs			220			**220**
Property assets - offices	Rationalisation of corporate estate			210	593		**803**
Total Business Services / Orbis				**869**	**693**	**0**	**1,562**

[1] 2018/19 is the budget on which the original three-year savings plan (2019/20 to 2022/23) was based

NB: new savings are currently not being sought

Communities, Economy & Transport

East Sussex County Council - Savings 2023/24 to 2025/26		Protected characteristics										
Activity	**Savings Proposal**	**Age**	**Disability**	**Sex**	**Gender Reassignment**	**Ethnicity**	**Marriage / Civil Partnership**	**Pregnancy /Maternity**	**Religion / Belief**	**Sexual Orientation**	**No impacts identified**	**Further Information**
Community Services												
Library Services	We will further reduce the operating costs of our Library and Information Service by improving the cost efficiency of provision and/or relocating back office functions/libraries. In addition, we'll achieve further efficiencies in ICT through the implementation of a new contract for self-service facilities in libraries. In 2022/23, we'll deliver £183k of the £288k savings, followed by £105k in 2023/24.										y	No disproportionate impacts are identified. Savings will be made through cost efficiency and back-office changes. No EqIA is required.
Total Communities, Economy & Transport												

Business Services / Orbis

East Sussex County Council - Savings 2023/24 to 2025/26		Protected characteristics										
Activity	**Savings Proposal**	**Age**	**Disability**	**Sex**	**Gender Reassignment**	**Ethnicity**	**Marriage / Civil Partnership**	**Pregnancy /Maternity**	**Religion / Belief**	**Sexual Orientation**	**No equality impacts**	**Further Information**
IT&D	SEG wide area network operating costs										y	There are no equality impacts identified on staff or residents.
Property	Courier cost reduction based on reducing the frequency of pickups										y	There are no equality impacts identified on staff or residents.
Procurement	Identified income generation										y	No equality impacts are identified.
Central Management	Resources for support										y	No activity will stop, therefore no equality impacts are identified.
IT&D	Reduced printing costs										y	No equality impacts for staff or residents are identified.
Property assets - offices	Rationalisation of corporate estate										y	No impacts are identified at this stage. Learning will be applied from previous accommodation changes and Equality Impact Assessments and consultation will be undertaken in the normal way as plans progress.
Total Business Services / Orbis												