

Adult Social Care and Health – end of year 2023/24

Summary of progress on Council Priorities, issues arising, and achievements

Adult Social Care (ASC)

Health and Social Care integration

A five-year [Shared Delivery Plan](#) was developed and agreed by all health and care partners in Sussex in June 2023, to support the Sussex Integrated Care Strategy ‘Improving Lives Together’ and the [East Sussex Health and Wellbeing Board Strategy](#). A key priority within the Shared Delivery Plan is developing Integrated Community Teams (ICTs), which will be made up of professionals working together as a ‘team of teams’ across health, social care, housing and Voluntary, Community and Social Enterprise (VCSE) partners to improve integrated neighbourhood delivery. In 2023/24 we agreed our ICT footprints which align with borough and district boundaries and developed a pan-Sussex core offer for ICTs focussed on proactive care for the most complex and vulnerable patients, and population health improvement. Alongside this, ICTs will also address local priorities based on intelligence and insight: [data and insight packs](#) have been produced for each area to help further understand and address local health and care needs and inequalities.

Building on our progress with integrated care in East Sussex, Hastings is our ‘community frontrunner’ area for developing the ICT model. A local leadership planning meeting took place in November 2023, followed by an initial workshop with 28 people from frontline teams and services to understand the concept, share ideas about how the ICT can add value in the local context, and develop action plans. Similar meetings are planned for Eastbourne, Lewes, Rother and Wealden in the first half of 2024/25. To prepare, over the next few months each area will identify specific challenges to test how the ICT approach can help.

Adults are able to take control of the support they receive

The number of people in receipt of Direct Payments is now showing a decrease from 1,520 at 31 March 2023 to 1,457 at 31 March 2024. This number has also decreased as a proportion, to 28.1% due to an increased number of people receiving community based long term support (the denominator), meaning this remains below our target of >31.5%. Despite this, the Council's performance is still good compared to national benchmarks. Based on current national data, performance would fall within the upper-middle quartile. It is important to note that this measure is a snapshot at the end of each reporting period, so performance can fluctuate.

Reabling people to maximise their level of independence

Reablement services are provided to help people to regain mobility and daily living skills, especially after a hospital stay. Data shows that our reablement services are having a positive impact on the ongoing support needs of our residents and enable people to stay in their own homes after a stay in hospital. In particular:

- During 2023/24, 95.9% of people who received short-term services did not request any further support, above the target of >90.5%.
- Between April and December 2023 (reported a quarter in arrears), 92% of older people discharged from hospital to reablement / rehabilitation services were at home 91 days after their discharge from hospital. Based on current national data, this performance would fall within the upper quartile.

Homes for Ukraine

As of 31 March 2024, 1,831 guests had arrived in East Sussex under the Homes for Ukraine scheme, sponsored and hosted by 833 sponsors. A significant number (672) have successfully moved from hosted accommodation into independent private sector accommodation.

Third Sector support

During Q4, we continued to co-develop the Community Network Support Programme, engaging with 66 Network representatives, and over 60 representatives from groups and organisations that connect with or support Networks. This engagement has resulted in insight on the successes and challenges faced by Networks and will be used to develop a menu of support measures for Networks that will be tested during 2024/25.

The Council has partnered with the Tribe Project to help make finding a voluntary role easier, and to increase community engagement. Tribe is a free app and online platform, which connects people interested in volunteering with local organisations and their volunteering opportunities. In Q4, there was a total of 434 listings on Tribe from 141 organisations: [323 volunteering opportunities](#) and [111 activities for people to take part in](#). In February 2024, the Council and Tribe created a campaign to promote Tribe that reached over 50,000 residents, encouraging volunteering across East Sussex. During Q4, Tribe and East Sussex Community Information Service (ESCIS) worked together to ensure that activities on ESCIS could also be seen on Tribe.

Number of carers supported through short-term crisis intervention

The number of carers supported through short-term crisis intervention (**ref i**) in 2023/24 was 333 against a target of 390. The service relies on receiving referrals direct from carers or through other organisations. There is evidence that carers do not identify themselves as having a caring role, and being in need of support. We will look in more detail at reasons for the drop in referrals and explore with the provider solutions to increase referrals to the service at the next Performance Review Meeting.

Safer Communities

Drug and alcohol related deaths

The latest figures for deaths (from 2022) resulting from drug or alcohol misuse have been released. These show 77 people died as a result of drug or alcohol misuse. Within that total there was a significant decrease in the number of people who died as a result of drug misuse compared to previous years. Every death is a tragedy, and we continue to work hard to reduce the number of deaths every year, including by working with partners to ensure people receive support as early as possible.

Treatment for opiate misuse

At the end of Q3 (reported a quarter in arrears), there were 1,060 individuals in treatment for opiate use which was a slight increase but remained below our target. Of those in treatment for opiate use, 57% in East Sussex are showing substantial treatment progress, compared to 46% in England.

Domestic Violence and Abuse, Sexual Violence and Abuse Services

In Q4, the Safer Communities Team supported commissioned refuge provider Clarion to open four self-contained units at Phoenix House. These units have expanded the available options for safe accommodation in East Sussex, especially for those where communal refuges may not be always appropriate or suitable (such as male or transgender victims/survivors). At the end of Q4, two male victims/survivors were resident at Phoenix House.

The Council is trialling a MARAC ([Multi-Agency Risk Assessment Conference](#)) Triage Pilot, until the end of March 2025. This was in recognition of the increasing number of cases being discussed at MARAC and the fact that while all high-risk cases require a multi-agency response to implementing a safety plan, not all require a discussion at MARAC to implement this.

The Safer Communities Team has delivered and participated in various awareness-raising and community engagement events throughout the year, particularly in quarters 3 and 4. This included: a social media campaign for 16 Days of Activism 2023, a Council staff White Ribbon awareness day in November 2023, Safer Hastings Partnership's 'Blue Light' community event in November 2023, an online joint webinar with West Sussex County Council in December 2023, a Domestic Homicide Review training session with refuge staff in January 2024, and Hastings' Women's Voice 'Hear Me Roar More' festival for International Women's Day 2024.

The Council's application to become White Ribbon (re)accredited was accepted in Q4; the Safer Communities team will submit a three-year action plan to White Ribbon UK in Q2 2024/2025.

Fraud and Scams

During Q4, Get Safe Online (GSO) and the Council promoted campaigns around 'Ticket Fraud' and 'Your Child and Online Gaming' to residents. The Safer East Sussex Team and GSO also delivered online training to teaching staff, and promoted monthly campaigns, including tips on how to stay safe when online shopping, safeguarding children online, de-mystifying Artificial Intelligence, and information on how to make sure smart devices are used safely.

The team and GSO delivered Digital Ambassador training to frontline staff and supported the Eastbourne 999 Festival delivering internet safety advice to the public in June 2023. The event attracted thousands of people from across the region.

Preventing Violent Extremism

In Q4, the team delivered 33 awareness raising sessions to East Sussex organisations. Approximately 2,360 students and staff have benefitted. The team also delivered a conference with partners in West Sussex County Council, increasing knowledge and understanding of Prevent among the 135 community and VCSE partners who attended.

Serious Violence

During Q4 the team produced four place-based community safety profiles (funded by a Home Office Grant) in different districts and boroughs to understand the nature and causes of crime and anti-social behaviour in these areas. The profiles will be used alongside community engagement activities to develop holistic action plans to tackle violent crime.

During 2023/24 the East Sussex Violence Reduction Partnership have developed an East Sussex Serious Violence Reduction Strategy Action Plan and commenced a two-year project in hyper-local areas with higher volumes of serious violent crime in each district and borough area.

Positive achievements generated in year one of the project include:

- Increased data and information sharing.
- Identification of 'at risk' groups, crime types and exploitation factors in each area based on analysis of Sussex Police data – with this information used to inform targeted police patrols and youth outreach interventions.
- Use of Sussex Police data to support two new contextual safeguarding assessments in Hastings and Rother.
- Mapping of community assets and community development activities.

Devonshire Safer Streets Project

In 2023 the Safer Communities team secured Safer Streets funding for a 12-month project in the Devonshire area of Eastbourne, to tackle neighbourhood crime, anti-social behaviour, violence against women and girls, and improving public safety for all.

The project and survey findings have influenced an action plan for sustainable longer-term activity including continuation of the Devonshire Community Safety Forum (open to all residents) and the Grassroots Network (attended by over 25 community-based agencies working together to improve safety outcomes for the Devonshire area).

Substance Misuse

Throughout 2023/24, there has been increased investment into drug and alcohol treatment and recovery interventions by Government. An extensive public consultation and equalities impact exercise was conducted in Q3 and Q4. The findings from these will inform future commissioning processes in 2024/25.

Throughout 2023/24, work has been monitored by the Harm to Hope Board has focused on ensuring a whole system approach to address the aims of the Government's Drug Strategy. This has improved the support pathways for a range of specific groups, including those with co-occurring conditions and those leaving prison. Due to this work, stronger links have been made with HMP Lewes resulting in an increase in the rate of individuals leaving prison and entering community treatment. A specialist pathway for those with respiratory conditions has been implemented, and a joint working protocol for those with a co-occurring mental health condition is also in development.

Public Health

NHS Health Checks

The aim of this target is to ensure that the NHS Health Checks programme is accessible to those living in the most deprived areas. At Q3 (reported a quarter in arrears), 1,532 NHS Health Checks were delivered to those living in IMD1 (the top 20% most deprived) areas (66% of the target). Overall activity levels for NHS Health Checks decreased over the winter due to competing priorities in primary care such as flu jab services. Although activity was expected to increase during Q4 due to suspension of Sussex Integrated Care Systems (ICS) locally commissioned services, provisional data shows 2,067 checks have been delivered to those living in an IMD1 area against a target of 2,300 (90% achievement). Data will be confirmed at Q1, but it is unlikely that the target will be achieved.

Successes

Research shows that life expectancy for men in Hastings and St Leonards is significantly lower than the national average. The 'Mr Hastings and St Leonards' project aims to put men at the heart of decision making within strong, supportive, and well-connected communities to support happier, healthier, and longer lives. A logo has been co-designed with a local graphic designer and a group of local men. A regular [podcast](#) is in place hosted by local men and featuring local organisations, such as Grumpy Cook and Project Rewild. The film premiere of 'Men Don't Talk?', produced by a local film maker and filmed at a local barber's, shares stories from local men about their own mental health and wellbeing. A sofa on wheels has been upcycled together with portable 'murals' including infographics and panoramic views of Hastings and St Leonards to generate conversations and make connections with local men.

The Men in Mind programme focuses on increasing participants knowledge and confidence to discuss matters around mental health and suicide prevention. To date over 70 local businesses within Eastbourne and Hailsham (the initial prioritised areas for the programme) have signed up to receive information on the programme and over 100 people have booked onto training courses.

A Real Time Surveillance Dashboard for suspected suicides has been developed and is providing valuable information to partners across Sussex, including public health, the Police, mental health

trust and ICS. The Sussex Suicide Prevention Strategy 2024-27 and Action Plan was endorsed by the Health and Wellbeing Boards in West Sussex, East Sussex and Brighton and Hove.

Over 600 warm home checks were completed during 2023/24 and the 'keep warm and well' helpline (and linked services) provided brief advice to over 8,000 residents. Between 2022/23 and 2023/24 major home energy efficiency improvements were installed for fuel poor households valued at over £2m.

Every year tens of thousands of people across the UK die from conditions that can be linked to exposure to cold weather. Cold Alert is a free service providing free severe cold weather warnings for individuals with respiratory and cardiovascular conditions, parents of young children, carers and healthcare professionals. Latest figures (November 2023 to January 2024) show there are 2,804 subscribers to the Cold Alert service in East Sussex, an increase of 213 (7.6%) subscriptions.

The 'Making it Happen' programme continues to help to build the confidence and capability of people to come together in their neighbourhoods to make change for themselves and create positive health outcomes. The grants awarded to groups of residents and community groups show a great deal of interest in projects relating to arts, culture and creativity. Making it Happen has been working with Latest TV to create a TV series showcasing some of the amazing things that communities are doing. Previous Phenomenal Happenings episodes are available through [Making it Happen](#). Future episodes will continue to be aired on Latest TV. There is increasing interest in the programme outside the county.

Our digital sexual health service has improved the accessibility of face-to-face delivery and our method of service delivery has attracted interest from other local authorities. Both the online and postal sexually transmitted infection self-sampling and condom distribution scheme are reaching residents who are from deprived communities, have different sexual partners and belong to diverse ethnic groups. The reach of our digital health service was presented at the STI and HIV World Congress in July 2023 in Chicago.

Roma Children and Young People designed and delivered a blacksmithing project focussing on traditional Roma crafts, concepts of home, community, physical and mental health and wellbeing. The art work will be toured to schools and libraries across the county to enable workshops tackling stigma and discrimination through dialogue and understanding of the different ideas associated with the concept of home and health and community.

The second annual Wellbeing at Work event presented 36 awards to 31 East Sussex employers. This included the first Gold Awarded organisations to both Affinity Select Insurance and Servomex. The event was well attended by employers already registered with the scheme, prospective organisations and local service providers with excellent feedback about the networking opportunities and guest speakers (Mind Brighton & Hove, Sussex MSK Partnership). The Chartered Institute of Personnel Development (CIPD) noted the increase in organisations adopting a stand-alone wellbeing policy. This is great progress for programmes such as Wellbeing at Work.

A [case study](#) outlining Public Health work that promotes creativity as key to our prevention approach has been published on the [National Creative Health Review](#) website and highlighted as an example of good practice.

The Public Health 'Healthy Places Team' was highlighted as one of the three best practice case studies across England in a report by the Quality-of-Life Foundation. The report focuses on work done to help embed health in planning decisions through our collaborative relationships with partners.

The Public Health ‘Infection Control’ team received a Silver Award from the Infection Prevention Society for Nurturing Infection Prevention and Control Talent 2023. The award recognised the work of the team in 2023/24 with the wider remit of groups such as unpaid and informal carers, day services and volunteers working in the community and people’s homes.

Revenue Budget Summary

ASC

The net ASC budget of £236.313m includes a 10% inflationary uplift of £25.797m to support the care market across the Independent Sector. This uplift is in addition to £4.546m to fund growth and demographic pressures, with the costs of the increases being partially funded by £6.635m raised through the 2% ASC Care Precept. In July 2023, the Department of Health and Social Care announced an additional £3.932m Market Sustainability and Improvement Fund, which has been fully invested to support the market.

The ASC outturn for 2023/24 is £238.297m. This gives an overspend of £1.984m, a decrease of £0.001m since Q3. The movement in Q4 comprises a decrease in the overspend of £0.026m on Independent Sector care provision (£2.917m total overspend), offset by a decrease in the underspend of £0.025m in Directly Provided Services (£0.933m total underspend). The overspend on the Independent Sector is due to a combination of factors with the most material being increasing complexity of need, and pressures arising from demand and demographic growth returning to pre-pandemic levels. The underspend in Directly Provided Services is due to staffing vacancies and reflects the difficulties in recruitment.

Safer Communities

The net budget of £1.167m has been fully spent in 2023/24.

Public Health

The Public Health (PH) budget of £36.778m comprises of the PH grant allocation of £29.804m, additional income and grants of £4.350m, a planned draw from PH ring-fenced reserves £2.058m for reserve projects and £0.566m drawn to support in year spending.

At 31 March 2024 the PH outturn against budget was an overall underspend of £1.106m. This comprises underspends of £1.706m on the PH Reserve projects and £0.140m general PH programme, offset by an overspend of £0.740m on the Health Visiting programme, which is used to support Children’s Early Years.

COVID-19 related funding streams

ASC continues to incur expenditure relating to schemes initiated during the national COVID-19 response. £0.413m will be spent in 2024/25 on corporately approved schemes before the 30 September 2024 deadline for this spend.

Grant	Funding brought forward £'000	Planned Usage £'000	Balance Remaining £'000
Contain Outbreak Management Funding (COMF)	2,695	2,282	413
CEV Grant (support to CEV individuals)	1,539	1,539	-
Omicron Support Fund	42	42	-
Total	4,276	3,863	413

Homes for Ukraine

ASC continues to lead on the programme of services to support Ukrainian guests to settle in East Sussex. Actual expenditure in 2023/24 was £5.447m against funding of £12.657m, with the

remaining budget allocated for the subsequent years of support required under statutory guidance. In addition, ASC passed £1.245m to districts and boroughs to fund payments to hosts, in line with guidance.

HFU Grant Funding	Total Funding £'000	Actual Expenditure £'000	Balance Remaining £'000
Funding for guests	12,657	5,447	7,210
Host Payments	1,245	1,245	-
Total	13,902	6,692	7,210

Capital Programme Summary

The ASC Capital programme budget for 2023/24 was £1.259m. Actual expenditure for the programme in 2023/24 was £1.025m. There has been slippage on the Supported Living project of £0.188m due to the previous contractor going into administration. This contract has been novated to a new contractor and work on the scheme has restarted, with expenditure £0.112m higher than forecast at Q3. Phase 1 is on track to be completed by mid-September 2024. There has also been an underspend of £0.037m on House Adaptations and slippage of £0.009m on Greenacres.

Performance exceptions (see How to read this report for definition)

Priority – Keeping vulnerable people safe

Performance measure	Outturn 22/23	Target 23/24	RAG Q1 23/24	RAG Q2 23/24	RAG Q3 23/24	RAG Q4 23/24	2023/24 outturn	Note ref
The number of people accessing treatment for opiate misuse	New measure 2023/24	1,247	G	G	A	CO	Reported a quarter in arrears. Q3: 1,060	
The % of people affected by domestic violence and abuse who have improved safety/support measures in place upon leaving the service	91.4%	90%	G	G	G	CO	91.8% (Q3)	
When they leave the service the % of those affected by rape, sexual violence and abuse who have improved coping strategies	92.7%	88%	G	G	G	CO	90% (Q3)	
The percentage of people who access additional support from our specialist commissioned domestic abuse service who are older	New measure 2023/24	3%	G	G	G	CO	3.13% (Q3)	

Priority – Helping people help themselves

Performance measure	Outturn 22/23	Target 23/24	RAG Q1 23/24	RAG Q2 23/24	RAG Q3 23/24	RAG Q4 23/24	2023/24 outturn	Note ref
Number of carers supported through short-term crisis intervention	494	390	G	A	G	R	333	i
Improved targeting of NHS Health Checks	Cumulative uptake: 29.5% (5 year period 2018/19–2022/23 Q4)	10% of the eligible population in the 20% most deprived areas (IMD1) have received a health check	R	A	G	CO	Reported a quarter in arrears. Q3: 1,532 / 2,300 NHS Health Checks delivered (66% of target)	
Achieve independence for older people through rehabilitation / intermediate care	90.5%	>90%	G	G	G	CO	92.0% (Q3)	

Savings exceptions 2023/24 (£'000)

Service description	Original Target For 2023/24	Target including items c/f from previous year(s)	Achieved in-year	Will be achieved, but in future years	Cannot be achieved	Note ref
	-	-	-	-	-	
	-	-	-	-	-	
Total Savings	0	0	0	0	0	
			-	-	-	
			-	-	-	
Subtotal Permanent Changes ¹			0	0	0	
Total Savings and Permanent Changes	0	0	0	0	0	

Memo: treatment of savings not achieved in the year (£'000)	Temporary Funding ²	Part of reported variance ³	Total	Note Ref
	-	-	-	
	-	-	-	
	-	-	-	
Total	0	0	0	

¹ Where agreed savings are reasonably unable to be achieved other permanent savings are required to be identified and approved via quarterly monitoring.

² Temporary funding will only replace a slipped or unachieved saving for one year; the saving will still need to be made in future years (or be replaced with something else).

³ The slipped or unachieved saving will form part of the department's overall variance - it will either increase an overspend or decrease an underspend. The saving will still need to be made in future years (or be replaced with something else).

Revenue Budget 2023/24 (£'000)**Adult Social Care – Independent Sector:**

Divisions	Planned Gross	Planned Income	Planned Net	2023/24 Gross	2023/24 Income	2023/24 Net	(Over)/ under spend Gross	(Over)/ under spend Income	(Over)/ under spend Net	Note ref
IS - Physical Support, Sensory Support and Support for Memory & Cognition	167,651	(99,949)	67,702	190,354	(120,577)	69,777	(22,703)	20,628	(2,075)	
IS - Learning Disability Support	86,281	(5,863)	80,418	89,967	(9,130)	80,837	(3,686)	3,267	(419)	
IS - Mental Health Support	31,294	(16,409)	14,885	31,695	(16,387)	15,308	(401)	(22)	(423)	
Subtotal	285,226	(122,221)	163,005	312,016	(146,094)	165,922	(26,790)	23,873	(2,917)	

Adult Social Care – Directly Provided Services & Assessment and Care Management:

Divisions	Planned Gross	Planned Income	Planned Net	2023/24 Gross	2023/24 Income	2023/24 Net	(Over)/ under spend Gross	(Over)/ under spend Income	(Over)/ under spend Net	Note Ref
Physical Support, Sensory Support and Support for Memory & Cognition	17,315	(5,121)	12,194	16,392	(5,668)	10,724	923	547	1,470	
Learning Disability Support	8,791	(592)	8,199	8,797	(545)	8,252	(6)	(47)	(53)	
Mental Health Support	4,322	(4,199)	123	4,587	(4,235)	352	(265)	36	(229)	
Substance Misuse Support	477	-	477	476	-	476	1	-	1	
Equipment & Assistive Technology	7,414	(3,782)	3,632	7,985	(4,351)	3,634	(571)	569	(2)	
Other	130	-	130	110	-	110	20	-	20	
Supporting People	6,144	(310)	5,834	5,934	(100)	5,834	210	(210)	-	
Assessment and Care Management	30,601	(2,202)	28,399	34,469	(4,972)	29,497	(3,868)	2,770	(1,098)	
Carers	3,639	(2,930)	709	3,029	(2,321)	708	610	(609)	1	
Management and Support	14,896	(1,735)	13,161	19,193	(7,478)	11,715	(4,297)	5,743	1,446	
Service Strategy	648	(198)	450	10,216	(9,143)	1,073	(9,568)	8,945	(623)	
Subtotal	94,377	(21,069)	73,308	111,188	(38,813)	72,375	(16,811)	17,744	933	

Divisions	Planned Gross	Planned Income	Planned Net	2023/24 Gross	2023/24 Income	2023/24 Net	(Over)/ under spend Gross	(Over)/ under spend Income	(Over)/ under spend Net	Note Ref
Total Adult Social Care	379,603	(143,290)	236,313	423,204	(184,907)	238,297	(43,601)	41,617	(1,984)	

Safer Communities:

Divisions	Planned Gross	Planned Income	Planned Net	2023/24 Gross	2023/24 Income	2023/24 Net	(Over)/ under spend Gross	(Over)/ under spend Income	(Over)/ under spend Net	Note Ref
Safer Communities	2,076	(909)	1,167	2,792	(1,625)	1,167	(716)	716	-	
Total Safer Communities	2,076	(909)	1,167	2,792	(1,625)	1,167	(716)	716	0	

Public Health – Core Services:

Divisions	Planned Gross	Planned Income	Planned Net	2023/24 Gross	2023/24 Income	2023/24 Net	(Over)/ under spend Gross	(Over)/ under spend Income	(Over)/ under spend Net	Note Ref
Mental Health & Best Start	12,422	-	12,422	12,678	-	12,678	(256)	-	(256)	
Risky Behaviours and Threats to Health	13,699	-	13,699	13,364	-	13,364	335	-	335	
Health Systems	3,616	-	3,616	3,253	-	3,253	363	-	363	
Communities	925	-	925	1,047	-	1,047	(122)	-	(122)	
Central Support	3,600	-	3,600	4,595	-	4,595	(995)	-	(995)	
Recovery & Renewal	458	-	458	383	-	383	75	-	75	
Public Health Grant Income	-	(29,804)	(29,804)	-	(29,804)	(29,804)	-	-	-	
Other Grants and Income	-	(4,350)	(4,350)	-	(4,350)	(4,350)	-	-	-	
Draw from General Reserves	-	(566)	(566)	-	(426)	(426)	-	(140)	(140)	
Draw from Health Visiting Reserves	-	-	-	-	(740)	(740)	-	740	740	
Project Board Reserves	2,058	(2,058)	-	352	(352)	-	1,706	(1,706)	-	
Total Public Health	36,778	(36,778)	0	35,672	(35,672)	0	1,106	(1,106)	0	

Capital programme 2023/24 (£'000)

Approved project	Budget: total project all years	Projected: total project all years	Budget 2023/24	Actual 2023/24	Variation (Over) / under 2023/24 budget	Variation analysis: (Over) / under spend	Variation analysis: Slippage to future year	Variation analysis: Spend in advance	Note ref
Supported Living Projects	6,421	6,421	1,200	1,012	188	-	188	-	
Greenacres	2,598	2,598	9	-	9	-	9	-	
House Adaptations for People with Disabilities	2,719	2,682	50	13	37	37	-	-	
Total ASC Gross	11,738	11,701	1,259	1,025	234	37	197	0	